

# City of Kenora - Department Budget Request

## 212 - Fire Vehicles & Equipment

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
#52-82 GMC Chev 7000 Pumper AP&B	2120521	0	0	0	1,250	0	685	0	0
#52-82 GMC Chev 7000 Pumper M&S	2120523	0	0	0	721	0	1,913	0	0
#52-82 GMC Chev 7000 Pumper GAS	2120527	0	0	0	525	0	780	0	0
#55- 85 Chev 70 Pumper AP&B	2120551	0	0	0	418	0	444	0	0
#55- 85 Chev 70 Pumper M&S	2120553	0	0	0	332	0	325	0	0
#55- 85 Chev 70 Pumper GAS	2120557	0	0	0	439	0	561	0	49
#56- 90 Ford F-800 Pumper AP&B	2120561	0	0	0	1,273	0	913	0	0
#56- 90 Ford F-800 Pumper M&S	2120563	0	0	0	888	0	2,126	0	0
#56- 90 Ford F-800 Pumper GAS	2120567	0	0	0	379	0	521	0	0
#57- 96 Volvo FE Pumper AP&B	2120571	0	0	0	0	0	853	0	0
#57- 96 Volvo FE Pumper M&S	2120573	0	0	0	161	0	956	0	0
#57- 96 Volvo FE Pumper DSL	2120578	0	0	0	363	0	668	0	135
#63- 88 International Pumper AP&B	2120631	0	0	0	89	0	111	0	0
#63- 88 International Pumper M&S	2120633	0	0	0	175	0	228	0	0
#63- 88 International Pumper DSL	2120638	0	0	0	116	0	187	0	0
#65- 00 Int. Tanker M&S	2120653	0	0	0	126	0	175	0	0
#65- 00 Int. Tanker GAS	2120657	0	0	0	322	0	435	0	0
#71- 89 Ford F-800 Rescue AP&B	2120711	0	0	0	198	0	51	0	0
#71- 89 Ford F-800 Rescue M&S	2120713	0	0	0	1,458	0	1,033	0	0
#71- 89 Ford F-800 Rescue GAS	2120717	0	0	0	1,098	0	972	0	81
"#73- 78 Ford C-910, 75 Telesquirt" AP&B	2120721	0	0	0	99	0	0	0	0
"#73- 78 Ford C-910, 75 Telesquirt" M&S	2120723	0	0	0	169	0	77	0	0
"#73- 78 Ford C-910, 75 Telesquirt" GAS	2120727	0	0	0	289	0	238	0	44
#73- 85 Ford F-800 Pumper M&S	2120733	0	0	0	327	0	0	0	498
#73- 85 Ford F-800 Pumper GAS	2120737	0	0	0	467	0	360	0	0
#74- 06 Dodge Crew Cab AP&B	2120741	0	0	0	145	0	66	0	0
#74- 06 Dodge Crew Cab M&S	2120743	0	0	0	133	0	634	0	0
#74- 06 Dodge Crew Cab GAS	2120747	0	0	0	1,522	0	1,324	0	162
#75- 76 Volvo Pumper AP&B	2120751	0	0	0	559	0	2,236	0	1,590
#75- 76 Volvo Pumper M&S	2120753	0	0	0	6,698	0	9,018	0	5,269
#75- 76 Volvo Pumper DSL	2120758	0	0	0	4,080	0	4,327	0	409
#76- 90 Lund Boat 18ft Alaskan GAS	2120767	0	0	0	224	0	40	0	0
Amortization	2129970	0	0	0	50,733	0	0	0	0
General Vehicles & Equip AP&B	2129991	10,008	2,986	6,944	0	7,000	0	7,000	0
General Vehicles & Equip CS	2129992	0	0	0	0	0	0	0	0
General Vehicles & Equip M&S	2129993	7,500	11,873	7,000	0	7,000	0	7,000	0
General Vehicles & Equip INS	2129994	0	0	0	0	0	0	0	0
General Vehicles & Equip GAS	2129997	6,292	8,267	7,384	0	7,000	0	7,000	0
General Vehicles & Equip DSL	2129998	5,808	7,501	6,816	0	7,000	0	7,000	0
General Vehicles & Equip REC	2129999	0	0	0	0	0	0	0	0
		<b>29,608</b>	<b>30,627</b>	<b>28,144</b>	<b>75,775</b>	<b>28,000</b>	<b>32,255</b>	<b>28,000</b>	<b>8,239</b>
<b>Net Total</b>		<b>(29,608)</b>	<b>(30,627)</b>	<b>(28,144)</b>	<b>(75,775)</b>	<b>(28,000)</b>	<b>(32,255)</b>	<b>(28,000)</b>	<b>(8,239)</b>